

**HUD Discretionary Budget Authority
(dollars in millions)**

Program		FY 2013 Enacted	FY 2014 Enacted	FY 2015 Request
Public and Indian Housing	Tenant-Based Rental Assistance	\$ 17,964	\$ 19,177	\$ 20,045
	<i>Section 8 Contract Renewals</i>	[16,349]	[17,366]	[18,007]
	<i>Administrative Fees</i>	[1,306]	[1,500]	[1,705]
	<i>Tenant-Protection Vouchers</i>	[71]	[130]	[150]
	<i>HUD-VASH</i>	[75]	[75]	[75]
	<i>Mainstream 811 Voucher Renewals</i>	[106]	[107]	[108]
	Family Self-Sufficiency	[57]	\$ 75	\$ 75
	Public Housing Capital Fund	\$ 1,777	\$ 1,875	\$ 1,925
	<i>*Jobs Plus Demonstration</i>	\$ -	[15]	[25]
	Public Housing Operating Fund	\$ 4,054	\$ 4,400	\$ 4,600
	Native American Housing Block Grants	\$ 616	\$ 650	\$ 650
	Indian Housing Loan Guar (Sec. 184)	\$ 12	\$ 6	\$ 8
	Native Hawaiian Housing Loan Guarantees (184A)	\$ 0.4	\$ 0.1	\$ -
	Native Hawaiian Housing Block Grants	\$ 12	\$ 10	\$ 13
	*Choice Neighborhoods	\$ 114	\$ 90	\$ 120
<i>Subtotal PIH</i>		\$ 24,549	\$ 26,283	\$ 27,436
Housing	Rental Assistance Demonstration	\$ -	\$ -	\$ 10
	Project-Based Rental Assistance	\$ 8,851	\$ 9,917	\$ 9,746
	<i>Contract Renewals</i>	[8,577]	[9,652]	[9,536]
	<i>Contract Administrators</i>	[274]	[265]	[210]
	Housing for the Elderly (202)	\$ 355	\$ 384	\$ 440
	Housing for Persons with Disabilities (811)	\$ 156	\$ 126	\$ 160
	MMI & CMHI Fund	\$ 196	\$ 127	\$ 170
	<i>Administrative Contract Expenses</i>	[196]	[127]	[170]
	Manufactured Housing (Net of Fees)	\$ 2	\$ 1	[fee-based]
	Other Assisted Housing	\$ 1	\$ 21	\$ 28
	Housing Counseling Assistance	\$ 43	\$ 45	\$ 60
<i>Subtotal Housing</i>		\$ 9,605	\$ 10,620	\$ 10,614

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Program		FY 2013 Enacted	FY 2014 Enacted	FY 2015 Request
Community Planning & Development	Community Development Fund	\$ 3,135	\$ 3,100	\$ 2,870
	<i>CDBG Entitlement/Non-Entitlement Grants</i>	[3,078]	[3,030]	[2,800]
	<i>Indian Community Development Block Grant</i>	[57]	[70]	[70]
	Capacity Building	[33 w/in SHOP]	[35 w/in SHOP]	\$ 20
	HOME Investment Partnerships	\$ 948	\$ 1,000	\$ 950
	SHOP	\$ 51	\$ 50	[10 w/in HOME]
	Homeless Assistance Grants	\$ 1,933	\$ 2,105	\$ 2,406
	Housing Opportunities for Persons with AIDS	\$ 315	\$ 330	\$ 332
	Section 108	\$ 6	\$ 3	\$ -
Subtotal CPD		\$ 6,387	\$ 6,588	\$ 6,578
Other	*Integrated Planning & Investment Grants	\$ -	\$ -	\$ -
	Ginnie Mae	\$ 18	\$ 20	\$ 28
	PD&R	\$ 44	\$ 46	\$ 50
	FHEO	\$ 67	\$ 66	\$ 71
	LEAD	\$ 114	\$ 110	\$ 120
Mgmt & Admin	HUD S&E	\$ 1,262	\$ 1,307	\$ 1,366
	OIG S&E	\$ 118	\$ 125	\$ 129
	IT Fund (Direct Appropriation)	\$ 189	\$ 250	\$ 272
	<i>IT (transfers from programs)</i>	[68]	\$ -	\$ -
	TI (Direct Appropriation)	\$ 47	\$ 40	\$ -
	<i>TI (transfers from programs)</i>	\$ -	\$ -	[80]
Subtotal, Discretionary (Gross)		\$ 42,400	\$ 45,455	\$ 46,664
Other Assisted Housing Rescissions		\$ -	\$ (4)	\$ -
Receipts & Collections		\$ (11,204)	\$ (12,643)	\$ (14,022)
Subtotal, Discretionary (Net)		\$ 31,196	\$ 32,808	\$ 32,642

*Note: As a part of the FY 2015 Opportunity, Growth, and Security Initiative, the Department is also requesting \$75M for Integrated, Planning and Investment Grants, \$125M for Jobs Plus, and \$280M for Choice Neighborhoods